OP PVR Outcomes - Mitigating Savings (Full Year effect)

Third sector grants and contracts SW Voluntary grants Other Grants and Contracts Charging and Income DP Cards (tbc)	Full Year Effect of Saving £ 145,000 45,000 111,000 100,000
High Cost Placement Review Review of Joint Services statutory requiremnents Review of Accommodation Strategy to include Block Contracts, In House Residential Care Homes and Extra Care (tbc)	400,000 600,000
Total	1,401,000

Notes

Ongoing Ongoing

Ongoing Ongoing

Review of current placements and then ongoing negotiation to maintain the savings in future years Ongoing